

KVK JNKVV

Sub.: Release of Fund under Salary during 2018-19

Sl. No.	Head	Allow O/B 01.04.2018	BE 2018-19	RE 2018-19	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Balaghat	439737	5800000	0	4833333	364530	5637600
2	Betul	186921	6300000	0	5250000	686679	6123600
3	Chhatarpur	507498	7100000	0	5916667	477035	6901200
4	Chhindwara	0	10100000	0	8416667	1400533	9817200
5	Damoh	264307	8600000	0	7166667	928226	8359200
6	Dindori	827001	6100000	0	5083333	18866	5929200
7	Harda	352826	9450000	0	7875000	957574	9185400
8	Jabalpur	1983608	14900000	0	12416667	82525	14482800
9	Katni	695906	7400000	0	6166667	330227	7192800
10	Mandla	75382	7300000	0	6083333	936885	7095600
11	Narshinghpur	255461	11300000	0	9416667	1311472	10983600
12	Panna	94827	6100000	0	5083333	751040	5929200
13	Rewa	0	12100000	0	10083333	1677867	11761200
14	Sagar	311479	8800000	0	7333333	908788	8553600
15	Seoni	597372	7400000	0	6166667	428761	7192800
16	Shahdol	478889	7400000	0	6166667	547244	7192800
17	Sidhi	0	8600000	0	7166667	1192533	8359200
18	Tikamgarh	152526	8500000	0	7083333	1026141	8262000
19	Umaria	346115	5800000	0	4833333	458152	5637600
20	Singrauli	437354	4100000	0	3416667	131179	3985200
	Total	8007209	163150000	0	135958334	14616257	158581800
	DES	0	0	0	0	0	0
	ATIC	0	0	0	0	0	0
	G. Total	8007209	163150000	0	135958334	14616257	158581800

KVK RVSKVV

Sub.: Release of Fund under Salary during 2018-19

Sl. No.	Head	Allow O/B 01.04.2018	BE 2018-19	RE 2018-19	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Ashoknagar	0.00	7000000.00	0.00	5833333.00	970667.00	6804000.00
2	Badwani	0.00	5100000.00	0.00	4250000.00	707200.00	4957200.00
3	Bhind	0.00	7300000.00	0.00	6083333.00	1012267.00	7095600.00
4	Datia	0.00	10400000.00	0.00	8666667.00	0.00	8666667.00
5	Dewas	619728.00	11600000.00	0.00	9666667.00	0.00	10286395.00
6	Dhar	462402.00	8600000.00	0.00	7166667.00	730131.00	8359200.00
7	Guna	173237.00	6600000.00	0.00	5500000.00	741963.00	6415200.00
8	Gwalior	0.00	13100000.00	0.00	10916667.00	1816533.00	12733200.00
9	Jhabua	0.00	9400000.00	0.00	7833333.00	1303467.00	9136800.00
10	Khandwa	0.00	10000000.00	0.00	8333333.00	1386667.00	9720000.00
11	Khargone	611002.00	6000000.00	0.00	5000000.00	220998.00	5832000.00
12	Mandsaur	0.00	10000000.00	0.00	8333333.00	1386667.00	9720000.00
13	Morena	0.00	11500000.00	0.00	9583333.00	1594667.00	11178000.00
14	Neemach	35767.00	7600000.00	0.00	6333333.00	1018100.00	7387200.00
15	Rajgarh	0.00	6700000.00	0.00	5583333.00	0.00	5583333.00
16	Shajapur	660513.00	8500000.00	0.00	7083333.00	518154.00	8262000.00
17	Sheopur	144567.00	6000000.00	0.00	5000000.00	687433.00	5832000.00
18	Shivpuri	98329.00	7000000.00	0.00	5833333.00	872338.00	6804000.00
19	Ujjan	0.00	11600000.00	0.00	9666667.00	1608533.00	11275200.00
20	Alirajpur	493532.00	4000000.00	0.00	3333333.00	61135.00	3888000.00
21	Agarmalwa	0.00	4100000.00	0.00	3416667.00	0.00	3416667.00
22	Dhar-2	0.00	1500000.00	0.00	1125000.00	333000.00	1458000.00
	Total	3299077.00	173600000.00	0.00	144541665.00	16969920.00	164810662.00

Burhanpur

Date 07.03.2019

Sub.: Release of Fund under Salary during 2018-19

Sl. No.	Head	Allow O/B 01.04.201	BE 2018-19	RE 2018-19	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
A.	RECURRING						
1	Pay & Allow.	485023.00	10100000.00	0.00	8416667.00	895310.00	9797000.00
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilza	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	485023.00	10100000.00	0.00	8416667.00	895310.00	9797000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B-C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
F.	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total (A to F)	485023.00	10100000.00	0.00	8416667.00	895310.00	9797000.00

Indore

Sub.: Release of Fund under Salary during 2018-19

Sl. No.	Head	Allow O/B 01.04.201	BE 2018-19	RE 2018-19	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
A.	RECURRING						
1	Pay & Allow.	346026.00	10400000.00	0.00	8666667.00	1096107.00	10108800.00
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilza	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	346026.00	10400000.00	0.00	8666667.00	1096107.00	10108800.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B-C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
F.	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total (A to F)	346026.00	10400000.00	0.00	8666667.00	1096107.00	10108800.00

Satna

Date 07.03.2019

Sub.: Release of Fund under Salary during 2018-19

Sl. No.	Head	Allow O/B 01.04.201	BE 2018-19	RE 2018-19	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
A.	RECURRING						
1	Pay & Allow.	522235.00	10300000.00	0.00	8583333.00	679432.00	9785000.00
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilza	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	522235.00	10300000.00	0.00	8583333.00	679432.00	9785000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B-C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
F.	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total (A to F)	522235.00	10300000.00	0.00	8583333.00	679432.00	9785000.00

KVK DURG & DES

Date 07.03.2019

Sub.: Release of Fund under Salary during 2018-19

Sl. No.	Head	Allow O/B 01.04.2018	BE 2018-19	RE 2018-19	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	DURG	177531.00	7000000.00	0.00	5833333.00	639136.00	6650000.00
	<i>Total</i>	<i>177531.00</i>	<i>7000000.00</i>	<i>0.00</i>	<i>5833333.00</i>	<i>639136.00</i>	<i>6650000.00</i>